

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	92		
% of Funds Committed	95.01 %	91.16 %	12	92.07 %	83	79	
% of Funds Disbursed	84.49 %	83.89 %	37	84.14 %	51	45	
Leveraging Ratio for Rental Activities	4.51	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	67.70 %	75.05 %	62	81.45 %	12	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.38 %	69.01 %	36	69.74 %	59	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.15 %	79.06 %	73	80.97 %	20	17	
% of 0-30% AMI Renters to All Renters***	25.53 %	40.24 %	72	45.50 %	10	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.14 %	93.41 %	76	95.55 %	12	11	
Overall Ranking:			In State:	53 / 92	Nationally:	22 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$33,187	\$35,004		\$26,831	8,920 Units	68.90 %	
Homebuyer Unit	\$60,512	\$20,947		\$15,029	1,386 Units	10.70 %	
Homeowner-Rehab Unit	\$34,277	\$27,511		\$20,806	1,768 Units	13.70 %	
TBRA Unit	\$18,747	\$2,735		\$3,228	868 Units	6.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$128,507	\$142,954	\$35,611
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.8	17.3	11.5	34.2	Single/Non-Elderly:	31.0	18.9	14.8	79.0
Black/African American:	34.4	18.7	54.4	28.7	Elderly:	28.1	3.7	33.3	0.0
Asian:	10.6	2.5	0.1	1.8	Related/Single Parent:	17.1	26.9	14.5	0.1
American Indian/Alaska Native:	0.2	0.2	0.1	0.0	Related/Two Parent:	18.7	45.6	28.9	0.0
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	4.8	4.0	7.7	20.9
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.1	0.2	0.0	0.0					
Black/African American and White:	0.1	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.1	0.1	0.0					
Other Multi Racial:	0.7	2.2	2.9	0.1					
Asian/Pacific Islander:	2.4	2.0	2.0	0.0					
ETHNICITY:									
Hispanic	36.2	56.2	28.9	35.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	44.9	13.4	29.9	78.9	Section 8:	27.2	0.3 [#]		
2 Persons:	19.3	14.1	28.2	16.8	HOME TBRA:	3.9			
3 Persons:	12.2	16.1	13.7	3.4	Other:	13.6			
4 Persons:	11.8	28.5	17.4	0.9	No Assistance:	55.3			
5 Persons:	7.1	16.3	5.4	0.0					
6 Persons:	3.4	7.2	2.6	0.0					
7 Persons:	1.0	2.1	1.7	0.0					
8 or more Persons:	0.3	2.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				2443

* The State average includes all local and the State PJs within that state

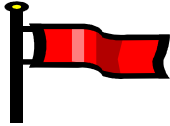
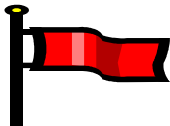
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles State: CA Group Rank: 22
 (Percentile)
 State Rank: 53 / 92 PJs Overall Rank: 28
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	67.7	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	76.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	87.14	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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